# The Future IS NOW



**ANNUAL REPORT 2022** 



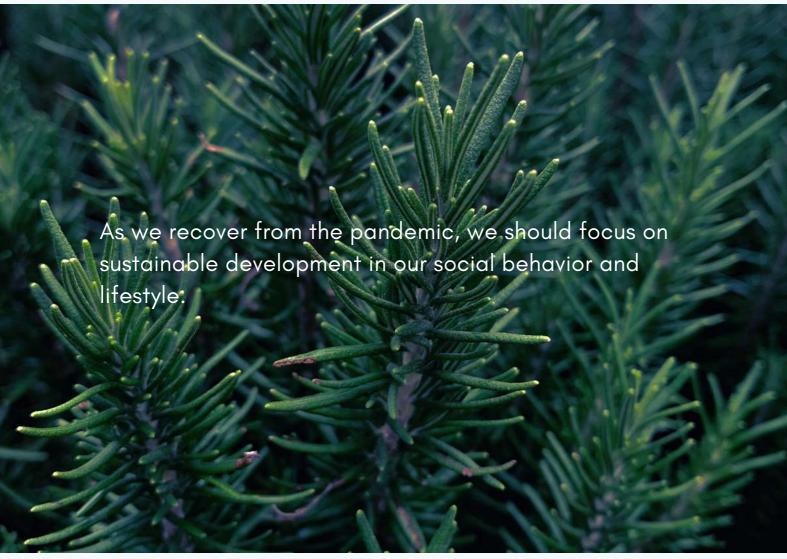






























In 2022, Yayasan Kossan (YK) focused on its environmental pillar in addition to providing more allocations for immediate relief to communities in need.





















## AT A GLANCE



- Yayasan Kossan is established on 31st December 2015
  - A non-profit organization
  - Solely funded by Kossan Rubber Industries Bhd •



## **WE CARE**

We envision in making life better for all.
We believe that even small acts of
kindness can make a big difference, and
we prioritize on helping those who are
most in need and within our communities.

## **WE LOVE**

We work with others to create sustainable solutions to poverty, inequality, and environment degradation. Our impact is multiplied when we unite to achieve a common goal.

## **WE HELP**

We are committed to making the difference, no matter how small, to make the world a better place. By focusing on the positive and doing our part to help others, we hope to create a more compassionate and caring world.



S – A L M K U A N G D A T O S R T A N

YAYASAN KOSSAN ANNUAL REPORT



LAWRENCE LIM SIAU TIAN

YAYASAN KOSSAN ANNUAL REPORT



LEE CHOO HOCK

2022

YAYASAN KOSSAN ANNUAL REPORT



K A I H I N DR. LEONG

YAYASAN KOSSAN ANNUAL REPORT

We Bledged

- 1. To faithfully and diligently discharge our duties entrusted by the Board of Trustees and abide by the provisions of the Memorandum & Articles and Association of YK, expressed or implied, in all aspects and at all times.
- 2.To uphold the dignity and independency of YK without having have, even attempt, directly or indirectly, engaged in personal agenda to gain personal benefits or result whatsoever conflict of interest to YK.
- Not to engage in any and whatsoever activities which is detrimental to and harm the goodwill and reputation of YK.
- 4. Not to wilfully and deliberately misrepresent facts or false information or baseless promises to the public at large.
- 5. To be subjected to disciplinary and legal action in the event of breach of the code and/or found misconduct.

#### YK EXCO MEMBERS







# 2022 SPENT RM 757,264









#### STATEMENT 2022

#### STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2022

ASSETS	Note	2022 (RM)	2021 (RM
Non-current assets			
Property, plant and equipment	4	22,858	26,304
Current assets			
cash and bank balances		1,136,819	1,260,15
TOTAL ASSETS		1,159,677	1,286,46
EQUITY AND LIABILITIES		1152667	010.00
Accumulated fund		1,153,667	910.93
Current liabilities			
Sundry payables		6,010	31,55
Provision	5	0	343,97
		6,010	375,530
TOTAL EQUITY AND LIABILITIES		1,159,677	1,286,46

#### STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	2022 (RM)	2021 (RM				
Cash Flows From Operating Act	vities						
Surplus for the year		242,736	688,000				
Adjustment for:-							
Depreciation		3,446	3,447				
Provision expenses  Operating surplus before working capital changes (Decrease)/Increase in other payables		0 245,182 (25,544)	343,976 1,035,423 28,254				
				Provisions paid		(343,976)	(
				NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT		(123,338)	1,063,67
Cash and cash equivalents at beginn	ing of the year	1,260,157	196,480				
CASH AND CASH EQUIVALENTS AT END OF THE YEAR		1,136,819	1,260,15				
CASH AND CASH EQUIVALENTS (Cash and bank balances)		1,136,819	1,260,15				

### STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2022

INCOME	Note	2022 (RM)	2021 (RM)
		1,000,000	2,527,451
Less			
Depreciation		(3,446)	(3,447)
Staff Costs	6	(100,835)	(87,485)
Other Operating Expenses		(652,983)	(1,748,519)
Total Operating Expenses		(757,264)	(1,839,451)
SURPLUS/(DEFICIT) FOR THE YEAR	7	242,736	588,000

#### STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2022

	Accumulated fund (RM
At 31 December 2020	222,93
Surplus for the year	688,000
At 31 December 2021	910,93
Surplus for the year	242,730
At 31 December 2022	1,153,66



# 108,024 BENEFICIARIES SERVED TO DATE

2,544
VOLUNTEERS
SERVED TO DATE











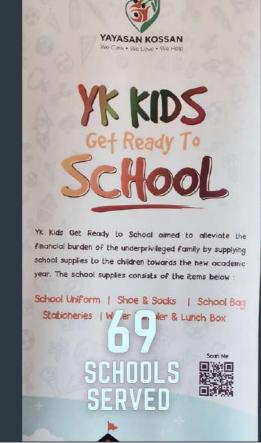






# 2022









YK Kids Get Ready to School







YK 2022



YK Chinese New Year



YK Deepavali





Shelter



YK Hari Raya



YK Community Care

YK Blood Donation



FTS Planting Workshop

The Future is frow



www.yayasankossan.com.my